

4.4.1-Maintenance of Campus Infrastructure

4.4.1- Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year 2022-2023.

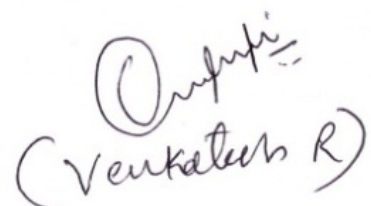
Assigned Budget on academic facilities	Expenditure incurred on maintenance of academic facilities	Assigned budget on physical facilities	Expenditure incurred on maintenance of physical facilities
10.10	1.20	14.71	20.31

Academic support Facilities			
Sl.No.	Particulars	Amount	Budget
1	Computer R & M	73,470.00	3.10
2	Reasearch Centre Annual fees	47,442.00	7.0
TOTAL		1,20,912.00	10.10

Physical Facilities			
Sl.No.	Particulars	Amount	Budget
1	Building Insurance	38,917.00	0.5
2	Building & General R & M	7,85,226.00	12.0
3	Building Tax	92,237.00	1.0
4	Garden Maintenance	1,50,785.00	2.25
5	Generator Diesel & Maintenance	45,046.00	1.25
6	Vehicle Insurance	59,329.00	0.75
7	Vehicle Tax	5,139.00	0.06
8	Vehicle Diesel	2,95,232.00	2.5
TOTAL		14,71,911.00	20.31


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