

**4.1.4 Expenditure for Infrastructure augmentation, excluding salary, during the year (INR in Lakhs): 26.55**

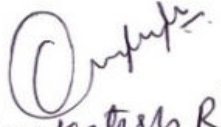
<b>Year</b>	<b>2022-23</b>
<b>(INR in Lakhs)</b>	<b>26.55</b>

<b>Heads</b>	<b>Budgeted (INR in Lakhs)</b>	<b>Utilized (INR in Lakhs)</b>
Equipment (Regular IT & Autonomy/Software)	16.75	17.96
Furniture, Fixtures and Deed Stock	3.00	0.59
Renovation (Classroom, GC Room, Director Office, Exam. Section)	12.00	7.00
Provision for New Vehicle	-	-
Sports Equipments/Facilities	-	-
Rear Compound Wall and remaining Boundry Wall	2.00	-
Seminar Hall/Workshop Hall (AICTE/NAAC requirements)	-	-
Rainwater Harvesting (AICTE/NAAC requirements)	0.10	-
Renovation of Basement (Parking)	-	-
New Building Complex	-	-
Renovations as part of Silver Jubilee Celebration	-	-
Volleyball Court/Outdoor upgradation	0.60	-
Gym. Upgradation	0.50	-
Painting of IMER Building (outside, canteen & compound wall)	2.00	1.00
<b>Total</b>	<b>36.95</b>	<b>26.55</b>

<b>Budget allocated for infrastructure augmentation</b>	<b>Expenditure for infrastructure augmentation</b>	<b>Expenditure on maintenance of academic facilities (excluding salary for human resources)</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b>	<b>Total expenditure excluding salary</b>
<b>36.95</b>	<b>26.55</b>	<b>1.21</b>	<b>14.72</b>	<b>100.61</b>

  
**DIRECTOR**  
 Institute of Management  
 Education & Research, Belgaum



  
 (Venkatesh R)

**KARNATAK LAW SOCIETY'S  
INSTITUTE OF MANAGEMENT EDUCATION & RESEARCH, BELGAUM  
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31st March 2023**

<b>YEAR ENDING 31.03.2022</b>	<b>EXPENDITURE</b>	<b>YEAR ENDING 31.03.2023</b>	<b>YEAR ENDING 31.03.2022</b>	<b>INCOME</b>	<b>YEAR ENDING 31.03.2023</b>
2,19,99,578	To Salaries & Honorarium	1,78,68,422	3,24,19,280	By Main Fees	5,31,11,620
13,27,625	To Office Contingencies	15,76,016	6,74,698	By Other Receipts	13,95,736
22,000	To Audit Fees	22,000	46,72,674	By Interest on SB & FD	50,40,783
27,85,640	To Specific Expenses	35,77,065	-	By Deficit	-
25,30,983	To Other Expenses	17,39,058			
92,237	To Corporation Tax	92,236			
10,85,492	To Repairs & Maintenance	10,54,527			
20,00,000	To Contribution to KLS	20,00,000			
49,88,768	To Depreciation (As per Schedule D)	48,81,578			
9,34,329	To Surplus	2,67,37,237			
<b>3,77,66,652</b>		<b>5,95,48,139</b>	<b>3,77,66,652</b>		<b>5,95,48,139</b>

**Total Expenditure  
Excluding Salary Details:  
Rs. 100.61 Lakhs**

# Figures have been regrouped wherever found necessary  
As per report of even date

For Ramamirtham Natarajan & Associates  
Chartered Accountants - FRN 002896S

*R Natarajan*

Partner  
CA R. NATARAJAN  
Chartered Accountant.  
M.No 25732  
UDIN: 23025732BGYMJV7105  
Date: 02.09.2023  
Place : Belgaum.



*[Signature]*  
**DIRECTOR**  
K L S Institute of Management  
Education & Research

*[Signature]*  
**CHAIRMAN**  
GOVERNING COUNCIL  
K.L.S. I.M.E.R.